



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Drummond District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Drummond's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (11)	\$68,310.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-39)	<u>(\$242,190.00)</u>		
Net Open Enrollment Tuition	<u>(\$173,880.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$38,548.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$76,620.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$24,093.00	
June 8 Special Education Aid Payment		\$ 890.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$33,729.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$173,880.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Northland Pines District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Northland Pines's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (54)	\$335,340.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-71)	(\$440,910.00)		
Net Open Enrollment Tuition	(\$105,570.00)		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$23,900.00	
June 8 Special Education Aid Payment		\$.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$81,670.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$105,570.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Elcho District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Elcho's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (9)	\$55,890.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-28)	<u>(\$173,880.00)</u>		
Net Open Enrollment Tuition	<u>(\$117,990.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$31,485.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$37,312.50	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$19,678.00	
June 8 Special Education Aid Payment		\$1,964.50	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$27,550.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$117,990.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Lac Du Flambeau #1 District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Lac Du Flambeau #1's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (6)	\$37,260.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-29)	<u>(\$180,090.00)</u>		
Net Open Enrollment Tuition	<u>(\$142,830.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$41,094.00	
June 8 Special Education Aid Payment		\$.00	
June 15 Equalization Aid Payment		\$23,015.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$78,721.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$142,830.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Mercer District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Mercer's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (11)	\$68,310.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-23)	<u>(\$142,830.00)</u>		
Net Open Enrollment Tuition	<u>(\$74,520.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$22,970.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$5,276.00	
January 26 Pupil Transportation Aid Payment		\$4,880.00	
February 17 Special Education Aid Payment		\$5,276.00	
March 16 Special Education Aid Payment		\$5,276.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$9,080.00	
June 8 Special Education Aid Payment		\$1,663.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$20,099.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$74,520.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Minocqua J1 District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Minocqua J1's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (33)	\$204,930.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-52)	<u>(\$322,920.00)</u>		
Net Open Enrollment Tuition	<u>(\$117,990.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$34,940.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$18,169.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$21,838.00	
June 8 Special Education Aid Payment		\$12,471.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$30,572.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$117,990.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Northwood District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Northwood's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (3)	\$18,630.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-13)	<u>(\$80,730.00)</u>		
Net Open Enrollment Tuition	<u>(\$62,100.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$32,548.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$1,073.00	
June 8 Special Education Aid Payment		\$.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$28,479.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$62,100.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Phelps District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Phelps's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (20)	\$124,200.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-25)	<u>(\$155,250.00)</u>		
Net Open Enrollment Tuition	<u>(\$31,050.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$8,478.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$3,633.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$5,299.00	
June 8 Special Education Aid Payment		\$6,222.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$7,418.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$31,050.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: South Shore District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect South Shore's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (4)	\$24,840.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-45)	<u>(\$279,450.00)</u>		
Net Open Enrollment Tuition	<u>(\$254,610.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$7,444.00	
December 1 Special Adjustment Aid Payment		\$97,806.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$11,482.00	
March 23 Special Adjustment Aid Payment		\$36,226.00	
June 8 Special Education Aid Payment		\$.00	
June 15 Equalization Aid Payment		\$16,073.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$85,579.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$254,610.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Sevastopol District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Sevastopol's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (31)	\$192,510.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-84)	<u>(\$521,640.00)</u>		
Net Open Enrollment Tuition	<u>(\$329,130.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$31,124.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$37,575.00	
December 15 Special Education Aid Payment		\$31,124.00	
January 20 Special Education Aid Payment		\$31,124.00	
January 26 Pupil Transportation Aid Payment		\$41,948.50	
February 17 Special Education Aid Payment		\$31,124.00	
March 16 Special Education Aid Payment		\$31,124.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$23,484.00	
June 8 Special Education Aid Payment		\$37,624.50	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$32,878.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$329,130.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Washington District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Washington's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (0)	\$.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-1)	<u>(\$6,210.00)</u>		
Net Open Enrollment Tuition	<u>(\$6,210.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$3,430.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$.00	
June 8 Special Education Aid Payment		\$.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$2,780.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$6,210.00</u>	
Open Enrollment Tuition Balance			<u><u>\$.00</u></u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Webster District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Webster's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (24)	\$149,040.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-38)	<u>(\$235,980.00)</u>		
Net Open Enrollment Tuition	<u>(\$86,940.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$.00	
December 1 Special Adjustment Aid Payment		\$.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$.00	
March 23 Special Adjustment Aid Payment		\$.00	
June 8 Special Education Aid Payment		\$.00	
June 15 Equalization Aid Payment		\$.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$86,940.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$86,940.00</u>	
Open Enrollment Tuition Balance			<u><u>\$.00</u></u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.



State of Wisconsin Department of Public Instruction

Elizabeth Burmaster, State Superintendent

DATE: March 9, 2009

TO: Winter District Administrator

FROM: Pam Schumacher, Accountant-Senior
School Financial Services Team

SUBJECT: 2008-2009 Projected Open Enrollment Aid Adjustments

Wisconsin State Statute 118.51(16) requires the Department to facilitate Open Enrollment tuition payments between school districts by adjusting school district aid payments. Normally, most school district adjustments for Open Enrollment are made in the June Equalization aid payment. However, for some districts such as yours, adjustments need to be made for other types of aid payments when the June Equalization aid payment is insufficient. This explanation identifies projected details of your district's 2008-2009 aid adjustments for Open Enrollment tuition. In some cases the aid adjustments are estimated as actual district eligibility is yet to be determined. Special Education aid eligibility is one example.

The following contains the preliminary Open Enrollment Tuition and how it will affect Winter's corresponding Equalization, Special Adjustment, Pupil Transportation, Special Education and/or Sage Aid payments.

Explanation of Projected Open Enrollment Tuition Adjustments, page 1 of 2:

Projected Open Enrollment Tuition Revenue(Est.) (0)	\$.00		
Projected Open Enrollment Tuition Expenditures(Est.) (-55)	<u>(\$341,550.00)</u>		
Net Open Enrollment Tuition	<u>(\$341,550.00)</u>		
Less Adjusted Aid Payments:			
November 17 Special Education Aid Payment		\$.00	
December 1 Equalization Aid Payment		\$36,859.00	
December 1 Special Adjustment Aid Payment		\$91,412.00	
December 15 Special Education Aid Payment		\$.00	
January 20 Special Education Aid Payment		\$.00	
January 26 Pupil Transportation Aid Payment		\$.00	
February 17 Special Education Aid Payment		\$.00	
March 16 Special Education Aid Payment		\$.00	
March 23 Equalization Aid Payment		\$39,049.00	
March 23 Special Adjustment Aid Payment		\$39,576.00	
June 8 Special Education Aid Payment		\$.00	
June 15 Equalization Aid Payment		\$54,669.00	

Explanation of Projected Open Enrollment Tuition Adjustments, page 2 of 2:

June 15 Special Adjustment Aid Payment		<u>\$79,985.00</u>	
Total Projected Payment Adjustments – (Projected Refund to DPI in Access of Aid Payments)		<u>\$341,550.00</u>	
Open Enrollment Tuition Balance			<u>\$.00</u>

If projected aid payments are insufficient to cover the open enrollment tuition transfer, your district will be required to send a check to the department for the balance. This possible action will be determined in June when current year aid eligibility for your district is finalized.